

**CENTERS FOR DISEASE CONTROL AND PREVENTION**  
**FY 2020 President's Budget**  
(Dollars in Thousands)

Budget Activity/Description	FY 2018 Final CA	FY 2019 Enacted CA	FY 2020 President's Budget	'+/- FY 2019 Enacted CA
<b>Immunization and Respiratory Diseases</b>	<b>\$796,803</b>	<b>\$798,405</b>	<b>\$730,231</b>	<b>(\$68,174)</b>
Immunization and Respiratory Diseases - BA	\$472,453	\$477,855	\$577,386	\$99,531
Immunization and Respiratory Diseases - PPHF	\$324,350	\$320,550	\$152,845	(\$167,705)
-- Immunization Program Level	\$609,879	\$610,847	\$532,673	(\$78,174)
-- Immunization Program	\$285,529	\$290,297	\$379,828	\$89,531
-- Immunization Program (PPHF)	\$324,350	\$320,550	\$152,845	(\$167,705)
-- Influenza/Influenza Planning and Response	\$186,924	\$187,558	\$197,558	\$10,000
<b>HIV/AIDS, Viral Hepatitis, STI and TB Prevention</b>	<b>\$1,116,245</b>	<b>\$1,125,056</b>	<b>\$1,318,056</b>	<b>\$193,000</b>
-- Domestic HIV/AIDS Prevention and Research	\$786,101	\$788,712	\$928,712	\$140,000
-- Viral Hepatitis	\$38,862	\$39,000	\$39,000	\$0
-- Sexually Transmitted Infections (STIs)	\$156,752	\$157,310	\$157,310	\$0
-- Tuberculosis (TB) <sup>1</sup>	\$134,530	\$135,034	\$135,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$0	\$5,000	\$58,000	\$53,000
<b>Emerging and Zoonotic Infectious Diseases<sup>2</sup></b>	<b>\$604,702</b>	<b>\$612,372</b>	<b>\$509,472</b>	<b>(\$102,900)</b>
Emerging and Zoonotic Infectious Diseases - BA	\$552,702	\$560,372	\$372,472	(\$187,900)
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$137,000	\$85,000
-- Antibiotic Resistance Initiative	\$167,364	\$168,000	\$0	(\$168,000)
-- Antibiotic Resistance Initiative - (PPHF)	\$0	\$0	\$137,000	\$137,000
-- Vector-borne Diseases	\$49,157	\$50,603	\$50,603	\$0
-- Lyme Disease (non-add)	\$10,700	\$12,000	\$10,663	(\$1,337)
-- Prion Disease	\$5,978	\$6,000	\$0	(\$6,000)
-- Chronic Fatigue Syndrome	\$5,380	\$5,400	\$0	(\$5,400)
-- Emerging Infectious Diseases	\$184,595	\$186,797	\$185,297	(\$1,500)
-- Food Safety	\$57,780	\$60,000	\$54,000	(\$6,000)
-- National HealthCare Safety Network	\$20,989	\$21,000	\$21,000	\$0
-- Quarantine	\$31,572	\$31,572	\$31,572	\$0
-- Federal Isolation and Quarantine (non-add)	N/A	N/A	\$1,000	N/A
-- Advanced Molecular Detection (AMD)	\$29,887	\$30,000	\$30,000	\$0
-- Harmful Algal Blooms	\$0	\$1,000	\$0	(\$1,000)
-- Epi and Lab Capacity program (PPHF)	\$40,000	\$40,000	N/A	(\$40,000)
-- Healthcare-Associated Infections (PPHF)	\$12,000	\$12,000	N/A	(\$12,000)
<b>Chronic Disease Prevention and Health Promotion</b>	<b>\$1,159,857</b>	<b>\$1,187,771</b>	<b>\$951,250</b>	<b>(\$236,521)</b>
Chronic Disease Prevention and Health Promotion - BA	\$912,307	\$932,821	\$347,145	(\$585,676)
Chronic Disease Prevention and Health Promotion - PPHF	\$247,550	\$254,950	\$604,105	\$349,155
-- Tobacco	\$83,709	\$80,400	*	(\$80,400)
-- Tobacco (PPHF)	\$126,000	\$129,600	*	(\$129,600)
-- Nutrition, Physical Activity and Obesity	\$54,775	\$56,920	*	(\$56,920)
-- School Health	\$15,347	\$15,400	\$15,371	(\$29)
-- Prevention Research Centers	\$25,373	\$25,461	\$0	(\$25,461)
-- Heart Disease and Stroke	\$86,487	\$82,987	*	(\$82,987)
-- Heart Disease and Stroke (PPHF)	\$53,275	\$57,075	*	(\$57,075)
-- Diabetes	\$95,522	\$95,854	*	(\$95,854)
-- Diabetes (PPHF)	\$52,275	\$52,275	*	(\$52,275)
-- National Diabetes Prevention Program	\$25,212	\$25,300	\$0	(\$25,300)
-- National Diabetes Prevention Program (PPHF)	\$0	\$0	\$19,962	\$19,962
-- Cancer Prevention and Control	\$366,401	\$371,549	\$337,424	(\$34,125)
-- Cancer Prevention and Control - BA	\$366,401	\$371,549	\$270,281	(\$101,268)
-- Comprehensive Cancer (PPHF)	\$0	\$0	\$67,143	\$67,143
-- Oral Health	\$18,934	\$19,000	\$0	(\$19,000)
-- Oral Health (PPHF)	\$0	\$0	\$17,000	\$17,000
-- Safe Motherhood/Infant Health	\$45,840	\$58,000	\$58,000	\$0
-- Maternal Mortality Review Committees (non-add)	N/A	\$12,000	\$12,000	\$0
-- Arthritis	\$10,962	\$11,000	*	(\$11,000)
-- Racial and Ethnic Approach to Community Health	\$50,829	\$55,950	\$0	(\$55,950)
-- Good Health and Wellness in Indian Country (non-add)	\$16,000	\$21,000	\$0	(\$21,000)
-- Million Hearts (PPHF)	\$4,000	\$4,000	\$0	(\$4,000)
-- National Early Child Care Collaboratives (PPHF)	\$4,000	\$4,000	\$0	(\$4,000)
-- Hospitals Promoting Breastfeeding (PPHF)	\$8,000	\$8,000	\$0	(\$8,000)
-- Alzheimer's Disease	\$4,485	\$5,500	\$3,493	(\$2,007)
-- America's Health Block Grant (PPHF)	\$0	\$0	\$500,000	\$500,000
<b>Birth Defects, Developmental Disabilities, Disability and Health</b>	<b>\$140,086</b>	<b>\$155,560</b>	<b>\$112,000</b>	<b>(\$43,560)</b>
-- Neonatal Abstinence Syndrome	\$0	\$2,000	\$2,000	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$0	\$10,000	\$10,000	\$0
<b>Environmental Health</b>	<b>\$205,112</b>	<b>\$209,350</b>	<b>\$157,000</b>	<b>(\$52,350)</b>
Environmental Health - BA	\$188,112	\$192,350	\$157,000	(\$35,350)
Environmental Health - PPHF	\$17,000	\$17,000	\$0	(\$17,000)
-- Environmental Health Laboratory	\$62,938	\$65,750	\$55,894	(\$9,856)
-- Environmental Health Activities	\$44,449	\$44,600	\$34,106	(\$10,494)
-- Amyotrophic Lateral Sclerosis Registry (ALS) (non-add)	\$9,966	\$10,000	\$0	(\$10,000)
-- Climate Change (non-add)	\$9,966	\$10,000	\$0	(\$10,000)
-- Environmental and Health Outcome Tracking Network	\$33,884	\$34,000	\$25,000	(\$9,000)
-- Asthma	\$28,902	\$29,000	\$25,000	(\$4,000)
-- Trevor's Law	\$0	\$1,000	\$0	(\$1,000)
-- Childhood Lead Poisoning Prevention - BA	\$17,939	\$18,000	\$17,000	(\$1,000)
-- Lead Poisoning Prevention (PPHF)	\$17,000	\$17,000	\$0	(\$17,000)

Budget Activity/Description	FY 2018 Final CA	FY 2019 Enacted CA	FY 2020 President's Budget	+/- FY 2019 Enacted CA
<b>Injury Prevention and Control</b>	<b>\$647,974</b>	<b>\$648,559</b>	<b>\$628,839</b>	<b>(\$19,720)</b>
-- Intentional Injury	\$102,381	\$102,730	\$102,730	\$0
-- NVDRS	\$23,421	\$23,500	\$23,500	\$0
-- Unintentional Injury	\$8,770	\$8,800	\$6,737	(\$2,063)
-- Injury Prevention Activities	\$28,851	\$28,950	\$20,293	(\$8,657)
-- Opioid Abuse and Overdose Prevention	\$475,579	\$475,579	\$475,579	\$0
-- Injury Control Research Centers	\$8,972	\$9,000	\$0	(\$9,000)
<b>Public Health Scientific Services</b>	<b>\$496,710</b>	<b>\$504,397</b>	<b>\$468,000</b>	<b>(\$36,397)</b>
Public Health Scientific Services - BA	\$496,710	\$504,397	\$45,000	(\$459,397)
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$423,000	\$423,000
-- Health Statistics	\$159,855	\$160,397	\$155,000	(\$5,397)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$155,000	\$155,000
-- Health Statistics - BA	\$159,855	\$160,397	\$0	(\$160,397)
-- Surveillance, Epidemiology, and Informatics	\$286,027	\$293,000	\$268,000	(\$25,000)
-- Surveillance, Epidemiology, and Informatics - BA	\$286,027	\$293,000	\$0	(\$293,000)
-- Lab Safety and Quality - BA (non-add) <sup>2</sup>	\$7,970	\$8,000	\$0	(\$8,000)
-- Surveillance, Epidemiology, and Informatics - PHS Evaluation Transfer	\$0	\$0	\$268,000	\$268,000
-- Lab Safety and Quality - PHS Evaluation Transfer (non-add) <sup>2</sup>	\$0	\$0	\$8,000	\$8,000
-- Public Health Workforce	\$50,828	\$51,000	\$45,000	(\$6,000)
<b>Occupational Safety and Health</b>	<b>\$334,067</b>	<b>\$336,300</b>	<b>\$190,000</b>	<b>(\$146,300)</b>
<b>Global Health</b>	<b>\$494,557</b>	<b>\$495,843</b>	<b>\$456,984</b>	<b>(\$38,859)</b>
-- Global HIV/AIDS Program	\$127,985	\$128,421	\$69,547	(\$58,874)
-- Global Tuberculosis <sup>1</sup>	\$7,222	\$7,222	\$7,222	\$0
-- Global Immunization Program	\$225,233	\$226,000	\$206,000	(\$20,000)
-- Parasitic Diseases and Malaria	\$25,917	\$26,000	\$24,453	(\$1,547)
-- Global Disease Detection and Other Programs	\$108,200	\$108,200	\$149,762	\$41,562
<b>Public Health Preparedness and Response<sup>3</sup></b>	<b>\$845,525</b>	<b>\$855,200</b>	<b>\$825,000</b>	<b>(\$30,200)</b>
-- Public Health Emergency Preparedness Cooperative Agreement	\$670,000	\$675,000	\$675,000	\$0
-- Academic Centers for Public Health Preparedness	\$8,172	\$8,200	\$0	(\$8,200)
-- CDC Preparedness and Response	\$161,253	\$172,000	\$150,000	(\$22,000)
-- Public Health Preparedness and Response (non-SNS)	\$6,100	\$0	\$0	\$0
<b>Cross-Cutting Activities and Program Support</b>	<b>\$273,570</b>	<b>\$323,570</b>	<b>\$155,000</b>	<b>(\$168,570)</b>
Cross-Cutting Activities and Program Support - BA	\$113,570	\$163,570	\$155,000	(\$8,570)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$0	(\$160,000)
-- Preventative Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$0	(\$160,000)
-- Public Health Leadership and Support	\$113,570	\$113,570	\$105,000	(\$8,570)
-- Infectious Disease Rapid Response Reserve Fund	N/A	\$50,000	\$50,000	\$0
<b>Buildings and Facilities</b>	<b>\$510,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>
Buildings and Facilities - BA	\$270,000	\$30,000	\$30,000	\$0
Buildings and Facilities - Nonrecurring Expenses Fund	\$240,000	\$0	\$0	\$0
-- Buildings and Facilities	\$30,000	\$30,000	\$30,000	\$0
-- Buildings and Facilities - HCL (BA)	\$240,000	\$0	\$0	\$0
-- Buildings and Facilities - HCL (NEF)	\$240,000	\$0	\$0	\$0
<b>Total CDC, Budget Authority<sup>4</sup> -</b>	<b>\$6,824,308</b>	<b>\$6,477,883</b>	<b>\$5,214,882</b>	<b>(\$1,263,001)</b>
<b>Total CDC, (Budget Authority &amp; PHS Eval Transfer) -</b>	<b>\$6,824,308</b>	<b>\$6,477,883</b>	<b>\$5,637,882</b>	<b>(\$840,001)</b>
<b>Program Level (includes BA, PHS Eval, PPHF) -</b>	<b>\$7,625,208</b>	<b>\$7,282,383</b>	<b>\$6,531,832</b>	<b>(\$750,551)</b>
<b>Agency for Toxic Substances and Disease Registry</b>	<b>\$74,691</b>	<b>\$74,691</b>	<b>\$62,000</b>	<b>(\$12,691)</b>
<b>Prevention and Public Health Fund (PPHF) Transfer (non-add)</b>	<b>\$800,900</b>	<b>\$804,500</b>	<b>\$893,950</b>	<b>\$89,450</b>
<b>PHS Evaluation Transfers (non-add)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,000</b>	<b>\$423,000</b>
<b>Program Level (BA, PHS Eval, PPHF, &amp; ATSDR) -</b>	<b>\$7,699,899</b>	<b>\$7,357,074</b>	<b>\$6,593,832</b>	<b>(\$763,242)</b>
<b>Vaccines for Children</b>	<b>\$4,389,000</b>	<b>\$4,175,681</b>	<b>\$4,761,408</b>	<b>\$585,727</b>
<b>World Trade Center</b>	<b>\$470,143</b>	<b>\$516,556</b>	<b>\$541,344</b>	<b>\$24,788</b>
<b>Energy Employees Occupational Illness Compensation Program Act (EEOICPA)</b>	<b>\$50,431</b>	<b>\$55,358</b>	<b>\$55,358</b>	<b>\$0</b>
<b>Other User Fees</b>	<b>\$2,226</b>	<b>\$2,226</b>	<b>\$2,226</b>	<b>\$0</b>
<b>Childhood Obesity Research Demonstration (PL 115-120)</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total, Mandatory Programs</b>	<b>\$4,941,800</b>	<b>\$4,749,821</b>	<b>\$5,360,336</b>	<b>\$610,515</b>
<b>Total, CDC Program Level</b>	<b>\$12,641,699</b>	<b>\$12,106,895</b>	<b>\$11,954,168</b>	<b>(\$152,727)</b>
<b>Nonrecurring Expenses Fund, Proposed Notification<sup>4</sup></b>	<b>\$240,000</b>	<b>\$49,000</b>	<b>N/A</b>	<b>\$49,000</b>

<sup>4</sup> Denotes programs that could be supported by the new America's Health Block Grant.

<sup>1</sup> FY 2018 Final and FY 2019 Enacted are comparably adjusted to reflect the proposed \$7.222 million transfer from Tuberculosis in the HIV/AIDS, Viral Hepatitis, STI and TB Prevention account to Global Tuberculosis in the Global Health account.

<sup>2</sup> FY 2018 Final and FY 2019 Enacted are comparably adjusted to reflect the proposed \$8 million transfer from Lab Safety and Quality in the EZID account to the PHSS account.

<sup>3</sup> FY 2018 Final amount for Strategic National Stockpile is comparably adjusted to reflect the transfer to ASPR.

<sup>4</sup> FY 2018 Final amount for Budget Authority includes \$240 million in directed transfer of Nonrecurring Expenses Fund.